

Part- I, REVENUE BUDGET

REVISED ESTIMATES FOR 2025-2026 AND BUDGET ESTIMATES FOR 2026-27

(Rs. In Crore)

HEAD OF ACCOUNTS	ACTUALS	BUDGET ESTIMATES	ACTUALS (Apr - Oct, 2025)	PROPOSED REVISED ESTIMATES	PROPOSED BUDGET ESTIMATES
	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027
1	2	3	4	5	6
INCOME					
INCOME FROM SERVICES					
Product Certification	764.00	745.00	484.71	790.00	820.00
Compulsory Registration Scheme	110.62	135.00	63.12	117.00	128.00
Hall Marking Activity	66.59	55.00	18.14	60.00	60.00
Management System Certification	4.02	3.00	1.20	3.00	3.00
TOTAL (1)	945.23	938.00	567.17	970.00	1,011.00
INCOME FROM SALE OF PUBLICATIONS AND RETROCESSIONS FROM ISO/IEC ETC. (2)	19.17	13.70	3.35	13.15	15.10
INCOME FROM FEE/SUBSCRIPTION					
Income from Training Activities	2.72	3.50	1.53	2.62	2.62
Library Membership Fee	0.01	0.01	0.01	0.01	0.01
TOTAL (3)	2.73	3.51	1.54	2.63	2.63
INCOME FOR TESTING IN BIS LABORATORIES (4)	37.31	72.10	15.95	72.10	72.10
OTHER INCOME (Interest on Advances/Saving Bank, CGHS Contribution, Recruitment Receipt, Miscellaneous etc.) (5)	11.82	7.49	2.47	8.38	9.39
INCOME FROM INVESTMENTS (6)	245.04	260.00	151.67	260.00	280.00
Total (1 to 6)	1,261.30	1,294.80	742.15	1,326.26	1,390.22

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1	2	3	4	5	6
REVENUE EXPENDITURE					
ESTABLISHMENT EXPENSES					
Pay & Allowances					
Officers & Staff	206.23	210.00	113.92	212.80	214.14
TOTAL(1)	206.23	210.00	113.92	212.80	214.14
RETIREMENTS BENEFITS					
Contribution to National Pension Scheme	13.05	19.00	8.22	21.00	22.00
TOTAL(2)	13.05	19.00	8.22	21.00	22.00
STAFF WELFARE EXPENSES					
CGHS & Other Medical Benefits - employees	5.42	13.38	4.54	15.90	16.21
Medical Benefits -Pensioners	11.91	17.46	6.34	19.84	19.99
Staff Welfare	5.20	6.96	2.41	7.11	7.49
Leave Travel Concession	1.68	2.97	0.23	3.22	3.50
TOTAL(3)	24.21	40.77	13.52	46.07	47.19
TOTAL 'A' (1+2+3)	243.49	269.77	135.66	279.87	283.33

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1	2	3	4	5	6
OPERATIONAL AND ADMINISTRATIVE EXPENSES					
TRAVELLING EXPENSES					
Officers & Staff	17.07	22.33	8.09	23.95	24.30
Committee Members	1.99	4.00	0.89	5.00	5.00
Overseas	4.79	20.00	2.14	12.00	12.00
TOTAL(1)	23.85	46.33	11.12	40.95	41.30
SUBSCRIPTION TO INTER-NATIONAL ORGANIZATION					
International Standard Organization (ISO)	6.22	6.50	7.12	8.00	8.20
International Electrotechnical Commission (IEC)	1.66	1.98	1.12	2.46	2.53
TOTAL(2)	7.88	8.48	8.24	10.46	10.73
PRINTING					
Standards	0.27	0.60	0.11	1.00	1.00
Bulletin	0.02	0.81	0.00	1.07	1.07
TOTAL(3)	0.29	1.41	0.11	2.07	2.07
TESTING					
Testing Charges	119.07	115.85	55.90	131.17	137.22
Laboratory Consumables & Repair & Maintenance of Lab equipment	7.83	12.05	3.44	13.25	13.80
Market Samples by BIS/Agents	8.50	16.56	4.31	17.59	17.97
Hiring of Taxies for Inspection work	9.68	13.08	4.81	15.10	15.39
Freight & Cartage	7.74	14.27	2.83	16.15	16.38
Inspection charges to Outside agencies	14.97	39.00	9.54	39.00	42.00
TOTAL(4)	167.79	210.81	80.83	232.26	242.76
PUBLICITY (5)	37.15	56.45	10.31	56.90	56.90

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	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027
1	2	3	4	5	6
OFFICE EXPENSES					
Stationery	2.69	5.67	2.24	5.94	6.32
Postage	1.39	4.49	0.86	4.94	4.95
Telephone & Telex	1.52	2.63	1.34	3.39	3.50
Recruitment Expenses	10.48	21.08	0.35	16.13	16.13
Refreshment & Entertainment	0.29	0.81	0.15	1.24	1.29
Liveries	0.04	0.11	0.00	0.12	0.12
Insurance & Bank Charges	0.58	30.10	0.29	30.39	30.42
Electricity & Water Charges	7.98	10.65	4.35	11.52	7.96
Rent & Taxes	14.81	24.59	8.51	29.06	23.59
Miscellaneous	0.50	1.48	0.25	1.53	1.51
Taxi Hire Charges (for Admin Work)	3.70	5.82	1.71	6.14	6.22
TOTAL(6)	43.98	107.43	20.05	110.40	102.01
REPAIRS & MAINTENANCE					
Furniture & Office Equipment	0.74	2.88	1.65	4.08	4.10
Vehicles	0.04	0.08	0.01	0.06	0.06
Building	8.36	22.23	5.83	27.89	27.30
Swachta Campaign	-	0.31	0.01	0.46	0.48
TOTAL(7)	9.14	25.50	7.50	32.49	31.94
CONFERENCE, SEMINAR AND TRAINING					
Conference/ Seminar	15.94	38.93	3.50	50.88	23.99
Training Programme in NITS and ROs & BOs	3.45	12.00	1.69	26.92	29.61
Training at Overseas	0.48	6.00	-	6.00	6.00
TOTAL(8)	19.87	56.93	5.19	83.80	59.60

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	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027
1	2	3	4	5	6
EXPENDITURE ON STANDARDS PROMOTION, STANDARDS CLUBS AND CONSUMER AWARENESS ACTIVITIES					
Other Exp- Expenditure on Standard Promotion Activities excluding Standards Club		40.10	7.70	40.90	40.90
Other Exp- Expenditure on Standards Club		81.24	9.28	82.70	82.70
	44.84				
Jewellers Awarness Program		1.25	0.35	1.57	1.25
R&D Project	9.50	42.00	6.00	46.32	49.32
TOTAL(9)	54.34	164.59	23.33	171.49	174.17
OTHER EXPENSES					
IT Services	23.02	22.51	11.10	34.46	31.49
Library Subscription & Expenses	0.17	0.36	0.10	0.38	0.38
Audit Fee and Other Related Charges	1.32	2.28	0.64	2.41	2.47
Legal Charges	2.18	3.59	1.18	6.43	6.48
Staff Training	0.51	9.21	0.21	9.37	9.34
Bad Debts and Losses (Written Off)	0.00	0.05	0.00	0.05	0.05
Capital Investment(Fixed Assets)- Written Off	0.25	0.05	0.00	0.05	0.05
Quality System Charges	2.23	3.80	1.20	4.05	4.40
Hindi Promotional Activity	0.58	0.50	0.23	0.50	0.50
Enforcement Outsourcing Expenses	0.04	0.05	0.04	0.05	0.05
Input Tax Credit Expenditure(GST)	2.56	2.16	1.91	5.35	5.36
Exchange Rate Variation	0.00	0.01	0.00	0.01	0.01
TOTAL(10)	32.86	44.57	16.61	63.11	60.58

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	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027
1	2	3	4	5	6
MANPOWER EXPENSES					
Skilled & Unskilled (Agents shortfall & additional)	51.27	82.97	27.69	80.38	83.97
Graduate Engineering Trainer for Registration Department	0.22	1.50	5.18	1.50	1.50
Young Professional	3.23	7.57		7.57	7.57
Graduate Engineer	2.17	0.12		-	-
Hallmarking Agents	2.74	3.30	1.45	3.30	3.30
Standard Promotion Officers	2.16	2.62	1.07	2.62	2.62
Management Executive and Consultants (TNMD, Marketing, IRD, ROs/ BOs etc)	1.22	13.53	0.14	21.87	21.87
Consultancy Charges (CED etc)	2.92	3.00	2.82	-	-
TOTAL(11)	65.93	114.61	38.35	117.24	120.83
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TOTAL 'B' (1 TO 11)	463.08	837.17	221.64	921.17	902.89
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DEPRICIATION (C)	28.47	30.00	17.50	30.00	30.00
Annual amortization of premium on investment (D)	4.49	-	2.92	5.00	5.00
TOTAL EXPENDITURE (A+B+C+D)	739.54	1,136.94	377.72	1,236.04	1,221.22
TOTAL INCOME	1,261.30	1,294.80	742.15	1,326.26	1,390.22
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SURPLUS TRANSFERRED TO PENSION & GRATUITY LIBAILITY FUND	177.53	157.86	364.43	90.22	169.00
SURPLUS TRANSFERRED TO CAPITAL/CORPUS FUND	344.23				

Part- II, CAPITAL BUDGET					
REVISED ESTIMATES FOR 2025-2026 AND BUDGET ESTIMATES FOR 2026-27					
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	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027
1	2	3	4	5	6
CAPITAL EXPENDITURE					
NEW OFFICE PREMISES AND CONSTRUCTION/ADDITION TO BUILDING					
Acquisition Of New Premises(Land/Building)	-	200.00	-	200.00	200.00
Renovation/ Modernisation Of Existing Building	44.65	62.60	6.94	62.50	62.50
Construction of New Premises	-	200.00	-	200.00	200.00
Solar Power Project at BIS	-	15.00	-	20.00	20.00
TOTAL (1)	44.65	477.60	6.94	482.50	482.50
Furniture, Office Equipments, Computers and Software (2)	16.25	70.91	16.15	103.28	103.06
Library Books(3)	0.18	0.20	0.10	0.24	0.26
Vehicle(4)	-	-		-	-
Laboratory Equipments(5)	9.58	200.00	7.78	100.00	100.00
TOTAL(1+2+3+4+5)	70.66	748.71	30.97	686.02	685.82

Part- III, ADVANCES

REVISED ESTIMATES FOR 2025-2026 AND BUDGET ESTIMATES FOR 2026-27

(Rs. In Crore)

HEAD OF ACCOUNTS	ACTUALS	BUDGET ESTIMATES	ACTUALS (APRIL - SEPT, 2024)	PROPOSED REVISED ESTIMATES	PROPOSED BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026	2026-2027
1	2	3	4	5	6
House Building Advance	1.02	1.30	0.06	1.30	1.30
Computer Advance	0.04	0.07	0.02	0.10	0.10
TOTAL	1.06	1.37	0.08	1.40	1.40