

Part- I, REVENUE BUDGET
REVISED ESTIMATES FOR 2025-2026 AND BUDGET ESTIMATES FOR 2026-27

(Rs. In Crore)

HEAD OF ACCOUNTS	ACTUALS	BUDGET ESTIMATES	ACTUALS (Apr - Oct, 2025)	PROPOSED REVISED ESTIMATES	PROPOSED BUDGET ESTIMATES	EXPLANATORY DETAILS
	2024-2025	2025-2026	2025-2026	2025-2026	2026-2027	
1	2	3	4	5	6	7
REVENUE EXPENDITURE						
ESTABLISHMENT EXPENSES						
Pay & Allowances						
Officers & Staff	206.23	210.00	113.92	212.80	214.14	The RE and BE is proposed by taking into account increments, enhancement of DA and Recruitment of Scientific, Administrative and Finance posts which has been/ will be filled up in RE 2025-2026 and BE 2026-2027. Further provisions have also been made for the Lease facility of BIS.
TOTAL(1)	206.23	210.00	113.92	212.80	214.14	
RETIREMENTS BENEFITS						
Contribution to National Pension Scheme	13.05	19.00	8.22	21.00	22.00	Due to recruitment of Scientific, Administrative and Finance posts, there will be increase in contribution to NPS in RE 2025-2026 and BE 2026-2027
TOTAL(2)	13.05	19.00	8.22	21.00	22.00	
STAFF WELFARE EXPENSES						
CGHS & Other Medical Benefits - employees	5.42	13.38	4.54	15.90	16.21	Due to implementation of new OPD Medical Scheme for the employees and pensioners residing in other than NCR region during 2024-25 after the approval of EC. It is expected that the reimbursemen towards Medical expenses will increase.
Medical Benefits - Pensioners	11.91	17.46	6.34	19.84	19.99	
Staff Welfare	5.20	6.96	2.41	7.11	7.49	The increase is marginal.
Leave Travel Concession	1.68	2.97	0.23	3.22	3.50	The increase is marginal.
TOTAL(3)	24.21	40.77	13.52	46.07	47.19	
TOTAL 'A' (1+2+3)	243.49	269.77	135.66	279.87	283.33	

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OPERATIONAL AND ADMINISTRATIVE EXPENSES						
TRAVELLING EXPENSES						
Officers & Staff	17.07	22.33	8.09	23.95	24.30	The increase is marginal.
Committee Members	1.99	4.00	0.89	5.00	5.00	Due to increase in the number of technical committee meeting of BIS, it is expected that this expenditure will increase in the future.
Overseas	4.79	20.00	2.14	12.00	12.00	During 2025-26, BIS organised IEC-GM in India and around 40 meetings were held on the sidelines of IEC-GM. Therefore, there will be a decrease in foreign visits of BIS officers.
TOTAL(1)	23.85	46.33	11.12	40.95	41.30	
SUBSCRIPTION TO INTER-NATIONAL ORGANIZATION						
International Standard Organization (ISO)	6.22	6.50	7.12	8.00	8.20	The increase is due to increase in membership fees. In BE 2026-27, provision for Payment of Royalty to ISO (Rs. 20 lac) has also been made.
International Electrotechnical Commission (IEC)	1.66	1.98	1.12	2.46	2.53	The increase is due to increase in membership fees. In BE 2026-27, provision for Payment of Royalty to IEC (Rs. 3 lac) has also been made.
TOTAL(2)	7.88	8.48	8.24	10.46	10.73	
PRINTING						
Standards	0.27	0.60	0.11	1.00	1.00	The increase is marginal.
Bulletin	0.02	0.81	0.00	1.07	1.07	The increase is marginal.
TOTAL(3)	0.29	1.41	0.11	2.07	2.07	
TESTING						
Testing Charges	119.07	115.85	55.90	131.17	137.22	1. This activity has increased manifold in previous years and in the year 2024-2025 more than 2,50,000 samples were tested. It is expected that this expenditure will continue to increase in the future. 2. More than 48% of the assigned budget has already been utilized in 7 Months.
Laboratory Consumables & Repair & Maintenance of Lab equipment	7.83	12.05	3.44	13.25	13.80	Since samples being tested in BIS labs have been increased, therefore, this expenditure is expected to rise in future.
Market Samples by BIS/Agents	8.50	16.56	4.31	17.59	17.97	The increase is marginal.
Hiring of Taxies for Inspection work	9.68	13.08	4.81	15.10	15.39	Due to increase in certification activities, it is expected that this expenditure will increase in future.
Freight & Cartage	7.74	14.27	2.83	16.15	16.38	Due to increase in testing activities, it is expected that this expenditure will increase in future.
Inspection charges to Outside agencies	14.97	39.00	9.54	39.00	42.00	No change in 2025-26. Increase in BE 2026-27 is kept due to estimated increase in number of licenses.
TOTAL(4)	167.79	210.81	80.83	232.26	242.76	
PUBLICITY (5)	37.15	56.45	10.31	56.90	56.90	The increase is marginal.

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OFFICE EXPENSES						
Stationery	2.69	5.67	2.24	5.94	6.32	The budget has been kept as per requirement.
Postage	1.39	4.49	0.86	4.94	4.95	The budget has been kept as per requirement.
Telephone & Telex	1.52	2.63	1.34	3.39	3.50	The budget has been kept as per requirement to deal with the monthly expenditure incurred for reimbursement of Telephone bills of office and employees at HQ and Broadband and D2H recharge
Recruitment Expenses	10.48	21.08	0.35	16.13	16.13	Due to proposed recruitment of Section Officer(s) and Deputy Director(s) on deputation. Advertisement is likely to be released in 2025-26. However, the number of vacancies shall be less than 2024-25. , the budget has been kept as per requirement given by HRD/Establisment.
Refreshment & Entertainment	0.29	0.81	0.15	1.24	1.29	The budget has been kept as per requirement.
Liveries	0.04	0.11	0.00	0.12	0.12	The budget has been kept as per requirement.
Insurance & Bank Charges	0.58	30.10	0.29	30.39	30.42	The budget has been kept as per requirement and include provision of Rs. 29 Cr. for Medical insurance.
Electricity & Water Charges	7.98	10.65	4.35	11.52	7.96	The budget has been kept as per requirement.
Rent & Taxes	14.81	24.59	8.51	29.06	23.59	The increase in RE 25-26 is due to hiring of additional space by Central Regional Office and payment of arrears towards leasehold land charges of NITS .
Miscellaneous	0.50	1.48	0.25	1.53	1.51	The budget has been kept as per requirement.
Taxi Hire Charges (for Admin Work)	3.70	5.82	1.71	6.14	6.22	The budget has been kept as per requirement.
TOTAL(6)	43.98	107.43	20.05	110.40	102.01	
REPAIRS & MAINTENANCE						
Furniture & Office Equipment	0.74	2.88	1.65	4.08	4.10	The increase is due to furnishing of additional space at CRO.
Vehicles	0.04	0.08	0.01	0.06	0.06	The budget has been kept as per requirement.
Building	8.36	22.23	5.83	27.89	27.30	Repair work is in progress in number of Branches and Labs. Therefore, increase in RE and BE is proposed. The details of major such work are as under: 1. Maint. Cell, HQ (0.75 Cr.) - for payment of pending bills, maint. Of society flats, AMC, purchase of stores and tools. 2. Labs (2.62 Cr.) - CL (1.6 Cr - due to increased repair, renovation works and creation of additional testing facilities), NROL (0.25 lac - due to painting, landscaping, repair of cables etc), PTBOL (0.80 lacs - due to creation of new space for increase in testing facilities). 3. CRO (1.00 Cr.) - due to additional space
Swachta Campaign	-	0.31	0.01	0.46	0.48	The budget has been kept as per requirement.
TOTAL(7)	9.14	25.50	7.50	32.49	31.94	
CONFERENCE, SEMINAR AND TRAINING						
Conference/ Seminar	15.94	38.93	3.50	50.88	23.99	Increase in RE 2025-26 is due to increased expenditure on IEC CM 2025. The budget has been kept as per requirement in BE 2026-27.
Training Programme in NITS and ROs & BOs	3.45	12.00	1.69	26.92	29.61	No. of training programs have increased at NITS. RE estimated as per current average of expenditure
Training at Overseas	0.48	6.00	-	6.00	6.00	No change
TOTAL(8)	19.87	56.93	5.19	83.80	59.60	

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EXPENDITURE ON STANDARDS PROMOTION, STANDARDS CLUBS AND CONSUMER AWARENESS ACTIVITIES						
Other Exp- Expenditure on Standard Promotion Activities excluding Standards Club		40.10	7.70	40.90	40.90	The increase is marginal.
Other Exp- Expenditure on Standards Club		81.24	9.28	82.70	82.70	The increase is marginal.
Jewellers Awareness Program	44.84	1.25	0.35	1.57	1.25	For carrying out an increased number of jeweller awareness programmes by BOs covering additional districts and for conducting hallmarking training programmes which is planned to be conducted by ERO for BIS auditors
R&D Project	9.50	42.00	6.00	46.32	49.32	1. BIS intends to undertake studies through external agencies on Strategic transformation of BIS as well as short term Research Studies by interns. There is no change in this regard. 2. The increase is due to provision for payment of stipend to the interns engaged by BIS Labs under BIS Labs Internship scheme.
TOTAL(9)	54.34	164.59	23.33	171.49	174.17	
OTHER EXPENSES						
IT Services	23.02	22.51	11.10	34.46	31.49	The budget has been kept as per requirement towards the payment to be made for hiring of developers and other manpower by ITS, maintenance of existing portals, revamping of BIS existing portals, Hosting of e-BIS project, LIMS software, Operation & Maintenance and cloud services of IR Portal, AMCs, procurement of servers, cloud services, lease line etc. The increase is mainly due to some new projects that have been planned by ITSD (Rs. 8.30 Cr. and procurement of Office suits etc. by Admin (2.50 Cr.)
Library Subscription & Expenses	0.17	0.36	0.10	0.38	0.38	The budget has been kept as per requirement.
Audit Fee and Other Related Charges	1.32	2.28	0.64	2.41	2.47	The budget has been kept as per requirement.
Legal Charges	2.18	3.59	1.18	6.43	6.48	The budget has been kept as per requirement.
Staff Training	0.51	9.21	0.21	9.37	9.34	The budget has been kept as per requirement.
Bad Debts and Losses (Written Off)	0.00	0.05	0.00	0.05	0.05	The budget has been kept as per requirement.
Capital Investment(Fixed Assets)- Written Off	0.25	0.05	0.00	0.05	0.05	The budget has been kept as per requirement.
Quality System Charges	2.23	3.80	1.20	4.05	4.40	The budget has been kept as per requirement.
Hindi Promotional Activity	0.58	0.50	0.23	0.50	0.50	The budget has been kept as per requirement.
Enforcement Outsourcing Expenses	0.04	0.05	0.04	0.05	0.05	The budget has been kept as per requirement.
Input Tax Credit Expenditure(GST)	2.56	2.16	1.91	5.35	5.36	The budget has been kept as per requirement.
Exchange Rate Variation	0.00	0.01	0.00	0.01	0.01	There is no change in RE and BE
TOTAL(10)	32.86	44.57	16.61	63.11	60.58	

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MANPOWER EXPENSES						
Skilled & Unskilled (Agents shortfall & additional)	51.27	82.97	27.69	80.38	83.97	1. Decrease in RE 25-26 is due to recruitment of regular employees. 2. Increase in BE 26-27 is due to increase in no. of testing personnels at Labs.
Graduate Engineering Traininer for Registration Department	0.22	1.50	5.18	1.50	1.50	There is no change in RE and BE
Young Professional	3.23	7.57		7.57	7.57	There is no change in RE and BE
Graduate Engineer	2.17	0.12		-	-	The Scheme of Gradute Engineer was ended in October, 2024.
Hallmarking Agents	2.74	3.30	1.45	3.30	3.30	There is no change in RE and BE
Standard Promotion Officers	2.16	2.62	1.07	2.62	2.62	There is no change in RE and BE
Management Executive and Consultants (TNMD, Marketing, IRD, ROs/ BOs etc)	1.22	13.53	0.14	21.87	21.87	The budget has been proposed by HRD for payment to 12 Management Executives (1.50 lac each p.m.) and 219 consultants (0.75 lac each p.m.) Management Executives engaged for doing specific work after approval of DoCA.
Consultancy Charges (CED etc)	2.92	3.00	2.82	-	-	This included consultancy service charges for carrying out a comprehensive study of National Building Code Rules & Regulations and other Consultancy services BIS will engage. Since the project is complete, no requirementof budget.
TOTAL(11)	65.93	114.61	38.35	117.24	120.83	
TOTAL 'B' (1 TO 11)	463.08	837.17	221.64	921.17	902.89	
DEPRICIATION (C)						
Annual amortization of premium on investment (D)	4.49	-	2.92	5.00	5.00	There is no change in RE and BE In the earlier years, it was debited against interest income. However, 2024-25 onwards, the expenditure in being booked separately.
TOTAL EXPENDITURE (A+B+C+D)	739.54	1,136.94	377.72	1,236.04	1,221.22	
TOTAL INCOME	1,261.30	1,294.80	742.15	1,326.26	1,390.22	
SURPLUS TRANSFERRED TO PENSION & GRATUITY LIBAILITY FUND	177.53	157.86	364.43	90.22	169.00	
SURPLUS TRANSFERRED TO CAPITAL/CORPUS FUND	344.23					